Annual Work Plan

EFY 2015/2016 - UNDP FY 2023

Project title: ***Deepening Efforts to Implement NDC in Ethiopia***
Management Arrangements: *National Implementation Modality (NIM)*
UNSDCF/Country Programme Outcome: *UNSDCF OUTCOME3: By 2025, all people in Ethiopia benefit from an inclusive, resilient and sustainable economy.* *UNSDCF OUTCOME4: By 2025, all people in Ethiopia live in a society resilient to environmental risks and adapted to climate change.*
UNDP Strategic Plan Output: *Output 1.4: Scaled up action on climate change adaptation and mitigation across sectors which is funded and implemented* *Output 4.1. Minimum capacities exists at national & subnational level for climate change adaptation and disaster preparedness to reduce negative impacts and improve resilience* *Output 4.2. Normative frameworks, institutions and systems strengthened* *Output 4.3. Institutions and systems strengthened and solutions adopted to reduce pollution and increase access to clean, affordable and sustainable energy*
UNDP Gender Marker: 2
Project Number: 00120723
LPAC date: September 2020
Planned end date: ***December 2023***

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Brief project description:

- The overall goal of the project is to support the implementation of Ethiopia's Nationally Determined Contribution (NDC) and to contribute for the fulfilment of the vision of the Government of Ethiopia to become a middle income and a low-carbon and climate resilient green economy by 2025.
- Addressing the challenges of CRGE.NDC planning & implementation will promote low carbon and climate resilient development practices and enhance private sector engagement and thereby help the country achieve middle income status by 2025 through economic growth that is resilient to climate change & result in no increase in carbon emission. It will also contribute to the global goal of keeping a temperature rise below 2 degree Celsius and pursue efforts to limit temperature even further to 1.5 degree Celsius.

Specifically, the project has the following expected results:

- Effective NDC implementation coordination will be achieved by identifying the roles and responsibilities of stakeholders on the implementation of NDC/CRGE and areas of cooperation to engage them in the necessary planning and implementation of the strategies through establishment of roles & responsibilities
- Enhanced coordination among in-country & global actors. Effective planning, transparency and progress tracking will be achieved through NDC PP. The objective of the Plan is to match country needs for NDC implementation with resources from NDC Partnership members and international stakeholders to create a results-based action plan that is country-owned
- Commitment will be made to contribute to the global effort of Low-Carbon and Climate-Resilient development through the development of a Long-Term Strategy or LTS 2050
- Ambition of NDC enhanced through supporting updating of NDC by setting fresh indicators & targets, dis-aggregating the 64% GHG emission reduction target between conditional & unconditional commitments, strengthening the necessary requirement for better engagement in global carbon market and supporting a process of green coding
- NDC/NAP Integrated in sectoral development plans (DPs) and an Institutional Capacity Building Plan for the implementation of NDC/NAP will be developed
- Practical implementation measures of planned NDC/ NAP activities enhanced through advocacy and outreach programs
- Finance mobilization effort supported through development of a Finance Strategy
- Diagnostic study on how to incentivize private sector involvement in NDC conducted and Private engagement strategy developed
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Major Achievements of the project to date are:

- The updating of Ethiopia's NDC & its integration into the ten-year development plan of the country is supported and the updated NDC is submitted to the UNFCCC on 23 July 2021.







- Capacity Gaps of sectors are Identified & Institutional Capacity Building Plans for the implementation of NDC is developed by grouping the sectors into 3 clusters i.e., Agriculture & Forest: Industry, Energy and transport and Urban & Mining Sectors.
- Finance Strategy and its implementation plan developed for the updated Ethiopia's NDC
- Assessment report prepared on the roles and responsibilities of actors on the implementation of NDC/CRGE
- Awareness of implementing & coordinating entities from the federal to the woreda level enhanced on Ethiopia's NDC/ NAP and other strategies/tools
- Diagnostic study on how to incentivize private sector involvement in Ethiopia's NDC conducted and inception report for the designing of private sector engagement strategy prepared

Programme Period: 2020-2025 Atlas Award Title: Deepening Efforts to Implement NDC in Ethiopia Project Atlas Award ID: Project ID: 00120723 PIMS : AWP Start date: January 2023 AWP End date: December 2023 Implementing Partner : EPA	Total resources required $ 42,815.80 Total Budget Administered by UNDP:$ 42,815.80

Agreed by IP EPA **Date:** 09/03/2023

Getahun Garedew Wodaje (Ph.D)
Director General

Yonas Getahun
UN Agencies, CRGE Facility &
Regional Economic Cooperation
Directorate Director

Agreed by IP MoF: **Date:**

Agreed by UNDP: **Date:** 8/3/23

The Federal Democratic Republic of Ethiopia
Ministry of Finance

EXPECTED PROJECT OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activity results and associated actions	Planned Budget (USD) ETHIOPIA FY 2015/2016 UNDP FY 2023				RESP. PARTY	PLANNED BUDGET		
		Q.1	Q.2	Q.3	Q.4		Funding Source	Budget Description	Amount (in USD)
Outcome 1: Low Carbon & Climate Resilient Development Practices Promoted at all levels									
Output 1: Efforts coordinated for NDC implementation **Indicators** 1: Number of coordination mechanism for NDC Implementation -**Baseline**: Loose Coordination between actors of CRGE at different levels -**Target**: Effective coordination mechanism established for NDC by designing one NDC Implementation Plan **Indicators 2**: Number of NDC sectors with clear roles and responsibilities for NDC -**Baseline**: Not well-established roles and responsibilities of different actors of CRGE -**Target**: NDC implementing Seven sectors and Coordinating Entities with clear roles and responsibilities for NDC implementation	Action 1.3.1. Develop bankable proposal based on the actions identified and prioritized from the NDC implementation plan		10,800.00 4,924.76			EPA, PMU	UNDP	Individual Contract Training & Workshops	15,724.76
Subtotal (Per Quarter)			15,724.76						
Subtotal (Per Half Year)			15,724.76						
Subtotal AWP Period (January 2023 – December 2023)									15,724.76

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Overhead and administrative costs of PMU	Direct Project Costs – General Operating Expenses (GOE)	206.90	206.90	206.90	206.90			827.60
	Contractual services - individuals	6,565.86	6,565.86	6,565.86	6,565.86			26,263.44
	Total Management (UNDP)							
Subtotal management (Per Quarter)		6,772.76	6,772.76	6,772.76	6,772.76			**27,091.04**
Subtotal (Per Half Year)		**13,545.52**		**13,545.52**				**27,091.04**
Total annual AWP Period (January 2022 - December 2023)								**42,815.80**





